

THE STATE OF TEXAS

May 24, 1973

COUNTY OF JOHNSON

BE IT REMEMBERED AT A PUBLIC HEARING ON REVENUE SHARING BUDGET FOR 1973 with the following members of the Court present: Thomas E. Ball, County Judge; C.W. Atwood, Commissioner Precinct No.1; O.B. Hadley, Commissioner Precinct No.2; W.I. Boteler, Commissioner No.3; B.B. Aldridge, Commissioner Precinct No.4; Joe L. Townes, County Clerk.

County Judge Thomas E. Ball recommended the following allocations from Revenue-Sharing Funds:

- 1. Cleburne Public Library and Burleson Public Library
- 2. Rural Fire District
- 3. Pay-off County indebtedness
- 4. to each commissioner funds for road repairs
- 5. allocation of funds for additional space in courthouse, or additional building

Justice of the Peace Precinct No. 1, Place No. 1, George Bradbury, Jr., requested renovation and improvement of the Justice of the Peace offices in courthouse to include a courtroom.

Mrs. Edna Boyd, County School Superintendent requested 1. air-conditioning for the third floor of the courthouse 2. Repair of ceiling in her office and 3. Replacement of the paneling in her office on the Law Library wall.

The County Auditor, Robert Wylie, made the following suggestions for Revenue-Sharing for future consideration:

Item	Estimated Cost
County Fire Department	\$?
Sub-courthouse, J.P. Office - Burleson	1,200.00
Repair of roof and parapets	4 6M
Jail renovation to meet minimum standards Note 1	150,000.00
Chairs for Jury-District Courtroom	1,450.00
Delinquent tax roll	6,000.00

Above items previously obligated

Future items that should be considered in plans	
Purchase microfilming equipment	14,000.00
Purchase and furnish a county garage	30,000.00
Purchase computer-estimated savings per year 8 - 10M	35,000.00
Install a complete program of tax appraisal to equalize all property and properly place all items on tax roll. First-year cost is only outlay-subsequent years self-supporting.	

Note 1. Obligated by necessity - not amounts

Sheriff Stuart A. Huffman made the following requests: 1. Hire 1 additional dispatcher-jailer combination 2. Hire 2 additional field deputies 3. Raise all field deputies pay from \$550.00 per month to \$600.00 per month and 4. Improvements to the County Jail

Commissioner, Precinct No. 1 made the following suggestions: 1, New road numbers for all county roads 2. Microfilm equipment for County Clerk

Commissioner, Precinct No. 2 - No recommendations

Commissioner, Precinct No. 3 - No recommendations

Commissioner, Precinct No. 4 - Computer for tax office

The following budget (Revenue-Sharing) was unanimously adopted by the Commissioners' Court May 24, 1973 for the six-month period ending June 30, 1973.

Fire District	\$	\$ 4,500.00
Courthouse and Jail		15,556.60
Rent and utilities - J.P. offices		1,190.00
Road and Bridge		
<u>Precinct #1</u>		
Extra Labor	4,245.60	
Equipment	10,000.00	
Road and Bridge material	<u>7,000.00</u>	21,245.60
<u>Precinct #2</u>		
Asphalt	5,000.00	
Gravel	2,000.00	
Bridge Repair & material	5,000.00	
Labor	3,000.00	
Equipment	<u>6,245.60</u>	21,245.60
<u>Precinct #3</u>		
Equipment	10,000.00	
Labor	6,000.00	
Extra Labor	2,000.00	
Gas & Oil	<u>3,245.60</u>	21,245.60
<u>Precinct #4</u>		
Extra Labor	6,000.00	
Material	5,245.60	
Equipment	<u>10,000.00</u>	21,245.60
Equipment		\$ <u>106,229.00</u>

A Motion was made by Commissioner Hadley and seconded by Commissioner Atwood to reimburse Justice of the Peace Precincts 2 and 3 \$85.00 per month for office rent and utilities effective June 1, 1973.

All voted aye.

Bids for the purchase of twelve jury chairs for the District Courtroom were opened and the lowest and best bid was received from Bennett Printing

Company in the amount of \$1,450.00. Motion was made by Commissioner Aldridge and seconded by Commissioner Boteler that the bid of Bennett Printing Company be accepted on the condition that the chairs meet the approval of the District judge and the Commissioners' Court and that a copy of this order be furnished Bennett Printing Company. The County Auditor was authorized to order the chairs immediately.

All voted aye.

THERE BEING NO FURTHER BUSINESS, Court adjourned.

County Clerk

County Judge

...ooo000ooo...